**Совет**

**народных депутатов Красноярского сельского поселения**

**Котельниковского муниципального района**

**Волгоградской области**

РЕШЕНИЕ

от 23 марта 2022г. № 47/2

Об утверждении отчета об исполнении бюджета

Красноярского сельского поселения за 2021 год

В соответствии со статьей 264.5 Бюджетного Кодекса РФ и Положением о бюджетном процессе а Красноярском сельском поселении, утвержденном от 20.04.2017г №56/1 (в редакции 65/3 от 03.11.2017г) Советом народных депутатов Красноярского сельского поселения, рассмотрев внесенный главой администрации Красноярского сельского поселения отчет об исполнении бюджета Красноярского сельского поселения за 2020 год, учитывая заключение контрольно-счетной палаты Котельниковского муниципального района Совет народных депутатов Красноярского сельского поселения решил:

1. Утвердить отчет об исполнении бюджета Красноярского сельского поселения за 2021 год по доходам в сумме 9827994,68 рублей и по расходам в сумме 9967871,94 рублей со следующими показателями:

Исполнение доходов бюджета Красноярского сельского поселения за 2021 год по кодам классификации доходов бюджетов согласно приложению №1 к настоящему решению;

Исполнение расходов бюджета Красноярского сельского поселения за 2021 год по ведомственной структуре расходов согласно приложения №2 к настоящему решению;

Исполнение расходов бюджета Красноярского сельского поселения за 2021 год по разделам и подразделам классификации расходов бюджетов согласно приложения №3 к настоящему решению;

Исполнение источников финансирования дефицита бюджета Красноярского сельского поселения за 2021год по кодам классификации источников финансирования дефицита бюджетов согласно приложения № 4 к настоящему решению;

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Доходы бюджета по кодам классификации доходов бюджета** | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | |  | |  | |  | |  | |  | |  | |  | | | Наименование показателя | | | Код стро- ки | Код дохода по бюджетной классификации | | | | | | | | Утвержденные бюджетные назначения | | Исполнено | | | | | | | | Неисполненные | | | через финансовые органы | | через банковские счета | | некассовые операции | | итого | | назначения | | | 1 | | | 2 | 3 | | | | | | | | 4 | | 5 | | 6 | | 7 | | 8 | | 9 | | | Доходы бюджета — всего | | | 010 | × | | | | | | | | 9561800,00 | | 9 827 884,68 | | - | | - | | 9 827 884,68 | | × | | | в том числе: | | |  |  |  | | |  | |  | |  | |  | |  | |  | |  | |  | | | НАЛОГОВЫЕ |  |  |  | .000 | 1000000000 | | | 0000 | | .000 | | 2461100,00 | | 2 727 872,68 | |  | |  | | 2 727 872,68 | |  | | | Налоги на прибыль налоги | |  |  | .000 | 1000000000 | | | 0000 | | .000 | | 351600,00 | | 419 764,90 | |  | |  | | 419 764,90 | |  | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | | |  | 182 | 1010201001 | | | 0000 | | 110 | | 351 600,00 | | 409 891,60 | | - | | - | | 409 891,60 | |  | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | | |  | 182 | 1010203001 | | | 0000 | | 110 | | - | | 9 873,30 | | - | | - | | 9 873,30 | | - | | | НАЛОГИ НА ТОВАРЫ (РАБОТЫ,УСЛУГИ) РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ | | |  | .000 | 1030000000 | | | 0000 | | .000 | | 1138600,00 | | 1 160 527,14 | |  | |  | | 1 160 527,14 | |  | | | Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | |  | 100 | 1030223101 | | | 0000 | | 110 | | 522 800,00 | | 535 768,48 | | - | | - | | 535 768,48 | |  | | | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | |  | 100 | 1030224101 | | | 0000 | | 110 | | 3 000,00 | | 3 767,91 | | - | | - | | 3 767,91 | |  | | | Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | |  | 100 | 1030225101 | | | 0000 | | 110 | | 687 700,00 | | 712 353,04 | | - | | - | | 712 353,04 | |  | | | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | |  | 100 | 1030226101 | | | 0000 | | 110 | | -74 900,00 | | -91 362,29 | | - | | - | | -91 362,29 | | 16 462,29 | | | Доходы на совокупный доход | | |  | .000 | 1050000000 | | | 0000 | | .000 | | 6 300,00 | | 69 158,00 | |  | |  | | 69 158,00 | |  | | | Единый сельскохозяйственный налог | | |  | 182 | 1050301001 | | | 0000 | | 110 | | 6 300,00 | | 69 158,00 | | - | | - | | 69 158,00 | | - | | | НАЛОГИ НА ИМУЩЕСТВО | | |  | .000 | 1060000000 | | | 0000 | | .000 | | 447 300,00 | | 567 950,75 | |  | |  | | 567 950,75 | |  | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | | |  | 182 | 1060103010 | | | 0000 | | 110 | | 101 200,00 | | 57 535,71 | | - | | - | | 57 535,71 | |  | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | | |  | 182 | 1060603310 | | | 0000 | | 110 | | 25 000,00 | | 22 776,26 | | - | | - | | 22 776,26 | | 2 223,74 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | | |  | 182 | 1060604310 | | | 0000 | | 110 | | 321 100,00 | | 487 638,78 | | - | | - | | 487 638,78 | | - | | | земельный налог (по обязательствам, возникшим до 01.01.2006 года)мобилизуемый на территории сельских поселений | | |  | 182 | 1090405310 | | | 0000 | | 110 | |  | | -9 329,80 | |  | |  | | -9 329,80 | |  | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСЬБВЕННОСТИ | | |  | .000 | 1110000000 | | | 0000 | | .000 | | 517 300,00 | | 517 299,80 | |  | |  | | 517 299,80 | | 0,2 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | | |  | 951 | 1110502510 | | | 0000 | | 120 | | 490 500,00 | | 490 448,00 | | - | | - | | 490 448,00 | | 52,00 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | | |  | 951 | 1110503510 | | | 0000 | | 120 | | 26 800,00 | | 26 851,80 | | - | | - | | 26 851,80 | |  | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ | | |  | .000 | 1130000000 | | | 0000 | | .000 | |  | | 1,89 | |  | |  | | 1,89 | |  | | | Прочие доходы от компенсации затрат бюджетов сельских поселений | | |  | 951 | 1130299510 | | | 0000 | | 130 | | - | | 1,89 | | - | | - | | 1,89 | | - | | |  | | |  | 951 | 1160202002 | | | 0000 | | 140 | |  | | 2500,00 | |  | |  | | 2500,00 | |  | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | | |  | .000 | 2000000000 | | | 0000 | | .000 | | 7100700 | | 7100012,00 | |  | |  | | 7100012,00 | | 688 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | | |  | .000 | 2020000000 | | | 0000 | | .000 | | 7100700 | | 7100012,00 | |  | |  | | 7100012,00 | | 688 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | | |  | 977 | 2021500110 | | | 0000 | | 150 | | 1 99000,00 | | 1 991 000,00 | | - | | - | | 1 991 000,00 | | - | | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | | |  | 951 | 2023002410 | | | 0000 | | 150 | | 4 800,00 | | 4 800,00 | | - | | - | | 4 800,00 | | - | | | Субвенции бюджетам субъектов Российской Федерации на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | |  | 951 | 2023511810 | | | 0000 | | 150 | | 85 800,00 | | 85 800,00 | | - | | - | | 85 800,00 | | - | | | Межбюджетные трансферты,передоваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | | |  | 951 | 2024001410 | | | 0000 | | 150 | | 185 700,00 | | 185 699,50 | | - | | - | | 185 699,50 | | 0,50 | | | Прочие межбюджетные трансферты,передоваемые бюджетам сельских поселений | | |  | 951 | 2024999910 | | | 0000 | | 150 | | 4 83400,00 | | 4 832 712,50 | | - | | - | | 4 832 712,50 | | 687,50 | | | | | | | | | | | | | | | | | | | |
| Приложение 2 к Решению Совета народных  депутатов Красноярского сельского поселения  «Об утверждении отчета об исполнении  бюджета Красноярского сельского поселения  за 2021 год»   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета по ведомственной структуре расходов** | | | | | | | | | | | | | | | | | |  | | |  |  | | | | | |  |  |  |  |  |  |  | | Наименование показателя | | | Код стро- ки | Код расхода по бюджетной классификации | | | | | | | Утвержденные бюджетные назначения | Лимиты бюджетных обязательств | Исполнено | | | | | через финансовые органы | через банковские счета | некассовые операции | итого | | 1 | | | 2 | 3 | | | | | | | 4 | 5 | 6 | 7 | 8 | 9 | | Расходы бюджета — всего | | | 200 | × | | | | | | | 10 222 531,58 | 10 222 531,58 | 9 967 871,94 | - | - | 9 967 871,94 | | в том числе: | | |  |  |  |  | |  | |  |  |  |  |  |  |  | | Администрация Красноярского сельского поселения Котельниковского муниципального района Волгоградской области | | |  | 951 | .0000 | .00000 | | .00000 | | .000 | 10 222 531,58 | 10 222 531,58 | 9 967 871,94 | - | - | 9 967 871,94 | | Результат исполнения бюджета (дефицит / профицит ) | | | 450 | × | | | | | | | × | × | 139 987,26 | - | - | 139 987,26 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | | | | | | |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Приложение 3

к Решению Совета народных

депутатов Красноярского сельского поселения

«Об утверждении отчета об исполнении

бюджета Красноярского сельского поселения

за 2021год»

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **3. Расходы бюджета по разделам и подразделам классификации расходов бюджета** | | | | | | | | | | | | |  |  | |  |  |  | | | |  |  |  |  |  |  |  |  |  | | Наименование показателя | Код стро- ки | Код расхода по бюджетной классификации | | | | | Утвержденные бюджетные назначения | Лимиты бюджетных обязательств | Исполнено | | | | Неисполненные назначения | | | через финансовые органы | через банковские счета | некассовые операции | итого | по ассигнованиям | по лимитам бюджетных обязательств | | 1 | 2 | 3 | | | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | Расходы бюджета — всего | 200 | × | | | | |  |  |  |  |  |  |  |  | | в том числе: |  | 951 | .0000 | .00000 | .00000 | .000 | 10 222531,58 | 10 222 531,58 | 9 967 871,94 | - | - | 9 967871,94 | 254659,64 | 254 659,64 | |  |  | 951 | .0100 | .00000 | .00000 | .000 | 3 102 500,00 | 3 102 500,00 | 3088629,66 |  |  | 3088629,66 | 13870,34 | 13870,34 | |  |  | 951 | .0102 | .00000 | .00000 | .000 | 658 800,00 | 658 800,00 | 655 785,11 |  |  | 655 785,11 | 3014,89 | 3 014,89 | | Фонд оплаты труда |  | 951 | 0102 | 90000 | 00020 | 121 | 504 900,00 | 504 900,00 | 504 603,00 | - | - | 504 603,00 | - | - | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |  | 951 | 0102 | 90000 | 00020 | 129 | 153 900,00 | 153 900,00 | 151 182,11 | - | - | 151 182,11 | - | - | |  |  | 951 | .0104 | .00000 | .00000 | .000 | 2 229 900,00 | 2 229 900,00 | 2 221 584,30 |  |  | 2 221584,30 | 8315,7 | 8315,7 | | Фонд оплаты труда государственных (муниципальных) органов |  | 951 | 0104 | 90000 | 00010 | 121 | 1 175 941,00 | 1 175 941,00 | 1 175 941,00 | - | - | 1 175941,00 | 0,00 | 0,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |  | 951 | 0104 | 90000 | 00010 | 129 | 347 559,00 | 347 559,00 | 347 547,96 | - | - | 347 547,96 | 11,04 | 11,04 | | Прочая закупка товаров, работ и услуг |  | 951 | 0104 | 90000 | 00010 | 244 | 462 321,90 | 462 321,90 | 454 017,24 | - | - | 454 017,24 | 8 304,66 | 8 304,66 | | закупка энергетических ресурсов |  | 951 | 0104 | 90000 | 00010 | 247 | 239278,1 | 239 278,10 | 239 278,10 |  |  | 239 278,10 | 0,00 |  | | Прочая закупка товаров, работ и услуг |  | 951 | 0104 | 90000 | 70010 | 244 | 4 800,00 | 4 800,00 | 4 800,00 | - | - | 4 800,00 | - | - | |  | | 951 | .0106 | .00000 | .00000 | .000 | 43 000,00 | 43 000,00 | 43 000,00 |  |  | 43 000,00 | - | - | | Иные межбюджетные трансферты |  | 951 | 0106 | 99000 | 90020 | 540 | 43 000,00 | 43 000,00 | 43 000,00 |  |  | 43 000,00 | - | - | |  |  | 951 | .0113 | .00000 | .00000 | .000 | 170 800,00 | 170 800,00 | 168260,25 |  |  | 168260,25 | 2 539,75 | 2 539,75 | | Прочая закупка товаров, работ и услуг |  | 951 | 0113 | 04001 | 20040 | 244 | 0,00 | 0,00 | - | - | - | - | - | - | | Прочая закупка товаров, работ и услуг |  | 951 | 0113 | 99000 | 20010 | 244 | 40 000,00 | 40 000,00 | 40 000,00 | - | - | 40 000,00 | - | - | | Уплата налога на имущество организаций и земельного налога |  | 951 | 0113 | 99000 | 80020 | 851 | 74 049,50 | 74 049,50 | 72 600,00 | - | - | 72 600,00 | 1 449,50 | 1 449,50 | | Уплата прочих налогов, сборов |  | 951 | 0113 | 99000 | 80020 | 852 | 12 489,00 | 12 489,00 | 12 489,00 | - | - | 12 489,00 | - | - | | Уплата иных платежей |  | 951 | 0113 | 99000 | 80040 | 853 | 2 461,50 | 2 461,50 | 2 461,50 | - | - | 2 461,50 | - | - | | Прочая закупка товаров, работ и услуг |  | 951 | 0113 | 99000 | 80050 | 244 | 2 100,00 | 2 100,00 | 2 097,75 | - | - | 2 097,75 | 2,25 | 2,25 | | Уплата иных платежей |  | 951 | 0113 | 99000 | 80050 | 853 | 1 400,00 | 1 400,00 | 1 000,00 | - | - | 1 000,00 | 400,00 | 400,00 | | прочая закупка товаров, работ и услуг |  | 951 | 0113 | 99000 | S2230 | 244 | 38 300,00 | 38 300,00 | 37 612,00 |  |  | 37 612,00 | 688,00 | 688,00 | |  |  | 951 | .0200 | .00000 | .00000 | .000 | 85 800,00 | 85 800,00 | 85 800,00 |  |  | 85 800,00 |  |  | |  |  | 951 | .0203 | .00000 | .00000 | .000 | 85 800,00 | 85 800,00 | 85 800,00 |  |  | 85 800,00 |  |  | | Фонд оплаты труда государственных (муниципальных) органов |  | 951 | 0203 | 99000 | 51180 | 121 | 51 192,00 | 51 192,00 | 51 192,00 | - | - | 51 192,00 | - | - | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |  | 951 | 0203 | 99000 | 51180 | 129 | 15 459,98 | 15 459,98 | 15 459,98 | - | - | 15 459,98 | - | - | | Прочая закупка товаров, работ и услуг |  | 951 | 0203 | 99000 | 51180 | 244 | 19 148,02 | 19 148,02 | 19 148,02 | - | - | 19 148,02 | - | - | |  |  | 951 | .0300 | .00000 | .00000 | .000 | 116 000,00 | 116 000,00 | 115 700,00 |  |  | 115 700,00 | 300,00 | 300,00 | |  |  | 951 | .0310 | .00000 | .00000 | .000 | 116 000,00 | 116 000,00 | 115 700,00 |  |  | 115 700,00 | 300,00 | 300,00 | | Прочая закупка товаров, работ и услуг |  | 951 | .0310 | 19001 | 20250 | 244 | 105 000,00 | 105 000,00 | 104 700,00 | - | - | 104 700,00 | 300,00 | 300,00 | | Прочая закупка товаров, работ и услуг |  | 951 | .0314 | 20001 | 20270 | 244 | 1 000,00 | 1 000,00 | 1 000,00 | - | - | 1 000,00 | - | - | | Иные межбюджетные трансферты |  | 951 | .0310 | 99000 | 90020 | 540 | 10 000,00 | 10 000,00 | 10 000,00 | - | - | 10 000,00 | - | - | |  |  | 951 | .0400 | .00000 | .00000 | .000 | 1 806 366,24 | 1 806 366,24 | 1 716 958,77 |  |  | 1 716958,77 | 89407,47 | 89407,47 | |  |  | 951 | .0409 | .00000 | .00000 | .000 | 1 806 366,24 | 1 806 366,24 | 1 716 958,77 |  |  | 1 716958,77 | 89407,47 | 89407,47 | | Прочая закупка товаров, работ и услуг |  | 951 | 0409 | 43002 | 20060 | 244 | 1 223 266,24 | 1 223 266,24 | 1 133 858,77 | - | - | 1 133858,77 | 89 407,47 | 89 407,47 | | Прочая закупка товаров, работ и услуг |  | 951 | 0409 | 99002 | S1740 | 244 | 583 100,00 | 583 100,00 | 583 100,00 | - | - | 583 100,00 | - | - | | Прочая закупка товаров, работ и услуг |  | 951 | 0412 | 99000 | 20310 | 244 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - | | Прочая закупка товаров, работ и услуг |  | 951 | 0412 | 99000 | 90030 | 244 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - | |  |  | 951 | .0500 | .00000 | .00000 | .000 | 2 791 739,98 | 2 791 739,98 | 2 654 698,34 |  |  | 2 654698,34 | 137041,64 | 137041,64 | |  |  | 951 | .0502 | .00000 | .00000 | .000 | 66 399,50 | 66 399,50 | 66 399,50 |  |  | 66 399,50 |  |  | | Прочая закупка товаров, работ и услуг |  | 951 | 0502 | 26001 | 90040 | 244 | 66 399,50 | 66 399,50 | 66 399,50 | - | - | 66 399,50 | - | - | |  |  | 951 | .0503 | .00000 | .00000 | .000 | 2 725 340,48 | 2 725 340,48 | 2 588 298,84 |  |  | 2 588298,84 | 137041,64 | 137041,64 | | Иные выплаты, за исключением фонда оплаты труда учреждений, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий |  | 951 | 0503 | 02001 | 10010 | 113 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - | | Прочая закупка товаров, работ и услуг |  | 951 | 0503 | 12001 | 20190 | 244 | 50 000,00 | 50 000,00 | 50 000,00 | - | - | 50 000,00 | 0,00 | 0,00 | | Прочая закупка товаров, работ и услуг |  | 951 | 0503 | 27101 | 20190 | 244 | 19 978,40 | 19 978,40 | 18 707,69 | - | - | 18 707,69 | 1 270,71 | 1 270,71 | | закупка энергитических ресурсов |  | 951 | 0503 | 27101 | 20190 | 247 | 705 021,60 | 705 021,60 | 648 021,60 |  |  | 648 021,60 | 57 000,00 | 57 000,00 | | Прочая закупка товаров, работ и услуг |  | 951 | 0503 | 27301 | 90060 | 244 | 119 300,00 | 119 300,00 | 119 300,00 | - | - | 119 300,00 | - | - | | Прочая закупка товаров, работ и услуг |  | 951 | 0503 | 27401 | 20220 | 244 | 617 926,14 | 617 926,14 | 540 907,21 | - | - | 540 907,21 | 77 018,93 | 77 018,93 | | прочая закупка товаров, работ и услуг |  | 951 | 0503 | 99000 | 20900 | 244 | 1 213114,34 | 1 213 114,34 | 1 211 362,34 |  |  | 1 211362,34 | 1 752,00 | 1 752,00 | | Прочая закупка товаров, работ и услуг |  | 951 | 0503 | 99000 | 20220 | 244 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - | | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности |  | 951 | 0503 | 99000 | 40030 | 414 | - | - | - | - | - | - | - | - | |  |  | 951 | 0700 | .00000 | .00000 | .000 | 30 000,00 | 30 000,00 | 30 000,00 |  |  | 30000,00 |  |  | |  |  | 951 | 0707 | .00000 | .00000 | .000 | 30 000,00 | 30 000,00 | 30 000,00 |  |  | 30000,00 |  |  | | прочая закупка товаров, работ и услуг |  | 951 | 0707 | 13001 | 20110 | 244 | 5 000,00 | 5 000,00 | 5 000,00 |  |  | 5000,00 |  |  | | Прочая закупка товаров, работ и услуг |  | 951 | 0707 | 15001 | 20120 | 244 | 25 000,00 | 25 000,00 | 25 000,00 | - | - | 25 000,00 | - | - | |  |  | 951 | .0800 | .00000 | .00000 | .000 | 2 122 000,00 | 2 122 000,00 | 2 108 019,81 |  |  | 2 108019,81 | 13980,19 | 13980,19 | |  |  | 951 | 0801 | .00000 | .00000 | .000 | 2 122 000,00 | 2 122 000,00 | 2 108 019,81 |  |  | 2 108019,81 | 13980,19 | 13980,19 | | Фонд оплаты труда учреждений |  | 951 | 0801 | 99000 | 03080 | 111 | 868 800,00 | 868 800,00 | 866 010,68 | - | - | 866 010,68 | 2 789,32 | 2 789,32 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |  | 951 | 0801 | 99000 | 03080 | 119 | 263 100,00 | 263 100,00 | 261 154,19 | - | - | 261 154,19 | 1 945,81 | 1 945,81 | | Прочая закупка товаров, работ и услуг |  | 951 | 0801 | 99000 | 03080 | 244 | 329 520,00 | 329 520,00 | 329 327,78 | - | - | 329 327,78 | 192,22 | 192,22 | | закупка энергитических ресурсов |  | 951 | 0801 | 99000 | 03080 | 247 | 126 980,00 | 126 980,00 | 126 980,00 |  |  | 126 980,00 |  |  | | Фонд оплаты труда учреждений |  | 951 | 0801 | 99000 | 04080 | 111 | 346 085,09 | 346 085,09 | 346 076,00 | - | - | 346 076,00 | 9,09 | 9,09 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |  | 951 | 0801 | 99000 | 04080 | 119 | 104 514,91 | 104 514,91 | 104 514,91 | - | - | 104 514,91 | 0,00 | 0,00 | | Прочая закупка товаров, работ и услуг |  | 951 | 0801 | 99000 | 04080 | 244 | 63 000,00 | 63 000,00 | 53 956,25 | - | - | 53 956,25 | 9 043,75 | 9 043,75 | | закупка энергитических ресурсов |  | 951 | 0801 | 99000 | 04080 | 247 | 20 000,00 | 20 000,00 | 20 000,00 |  |  | 20 000,00 | 0,00 | 0,00 | |  |  | 951 | 1000 | .00000 | .00000 | .000 | 55 125,36 | 55 125,36 | 55 125,36 |  |  | 55 125,36 |  |  | | Иные пенсии, социальные доплаты к пенсиям |  | 951 | 1001 | 99000 | 10040 | 312 | 55 125,36 | 55 125,36 | 55 125,36 | - | - | 55 125,36 | - | - | | прочая закупка товарпов, работ и услуг |  | 951 | 1100 | .00000 | .00000 | .000 | 90 000,00 | 90 000,00 | 89 940,00 |  |  | 89 940,00 | 60,00 | 60,00 | |  |  | 951 | 1105 | 99000 | 20140 | 244 | 90 000,00 | 90 000,00 | 89 940,00 |  |  | 89 940,00 | 60,00 | 60,00 | |  |  | 951 | 1200 | .00000 | .00000 | .000 | 23 000,00 | 23 000,00 | 23 000,00 |  |  | 23 000,00 |  |  | | прочая закупка товарпов, работ и услуг |  | 951 | 1204 | .00000 | .00000 | .000 | 23 000,00 | 23 000,00 | 23 000,00 |  |  | 23 000,00 |  |  | | Прочая закупка товаров, работ и услуг |  | 951 | 1204 | 99000 | 20230 | 244 | 23 000,00 | 23 000,00 | 23 000,00 | - | - | 23 000,00 | - | - | |  |  |

Приложение 4

к Решению Совета народных

депутатов Красноярского сельского поселения

«Об утверждении отчета об исполнении

бюджета Красноярского сельского поселения

за 2021 год»

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **4. Источники финансирования дефицита бюджета** | | |  |  |
| Наименование показателя | Код строки | Код источника финансирования дефицита бюджета по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
|
|
|
|
|
|
| 1 | 2 | 3 | 4 | 5 | 6 |
| **Источники финансирования дефицита бюджета - всего** | **500** | **x** | **-** | **139987,26** | **x** |
| в том числе: |  |  |  |  |  |
| **источники внутреннего финансирования бюджета** | **520** | **x** | **-** | **-** | **-** |
| из них: |  |  |  |  |  |
| **источники внешнего финансирования бюджета** | **620** | **x** | **-** | **-** | **-** |
| из них: |  |  |  |  |  |
| **Изменение остатков средств** | **700** | **\*\*\* 01000000000000000** | **-** | **139987,26** | **-** |
| **Изменение остатков средств на счетах по учету средств бюджета** | **700** | **\*\*\* 01050000000000000** | **-** | **139987,26** | **-** |
| **увеличение остатков средств, всего** | **710** | **977 01050000000000500** | **-9523500,00** | **-9828982,36** | **x** |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 977 01050201100000510 | **-9523500,00** | **-9828982,36** | x |
| **уменьшение остатков средств, всего** | **720** | **977 01050000000000600** | **9523500,00** | **9968969,62** | **x** |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 977 01050201100000610 | 10 655 700,00 | **9968969,62** | x |

3. Настоящее решение вступает в силу после его официального опубликования.

Глава Красноярского сельского поселения: Н.В. Кравченко