**Совет**

**народных депутатов Красноярского сельского поселения**

**Котельниковского муниципального района**

**Волгоградской области**

РЕШЕНИЕ

от 23 марта 2022г. № 47/2

Об утверждении отчета об исполнении бюджета

Красноярского сельского поселения за 2021 год

В соответствии со статьей 264.5 Бюджетного Кодекса РФ и Положением о бюджетном процессе а Красноярском сельском поселении, утвержденном от 20.04.2017г №56/1 (в редакции 65/3 от 03.11.2017г) Советом народных депутатов Красноярского сельского поселения, рассмотрев внесенный главой администрации Красноярского сельского поселения отчет об исполнении бюджета Красноярского сельского поселения за 2020 год, учитывая заключение контрольно-счетной палаты Котельниковского муниципального района Совет народных депутатов Красноярского сельского поселения решил:

1. Утвердить отчет об исполнении бюджета Красноярского сельского поселения за 2021 год по доходам в сумме 9827994,68 рублей и по расходам в сумме 9967871,94 рублей со следующими показателями:

Исполнение доходов бюджета Красноярского сельского поселения за 2021 год по кодам классификации доходов бюджетов согласно приложению №1 к настоящему решению;

Исполнение расходов бюджета Красноярского сельского поселения за 2021 год по ведомственной структуре расходов согласно приложения №2 к настоящему решению;

Исполнение расходов бюджета Красноярского сельского поселения за 2021 год по разделам и подразделам классификации расходов бюджетов согласно приложения №3 к настоящему решению;

Исполнение источников финансирования дефицита бюджета Красноярского сельского поселения за 2021год по кодам классификации источников финансирования дефицита бюджетов согласно приложения № 4 к настоящему решению;

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  Приложение 1 к Решению Совета народных депутатов Красноярского сельского поселения «Об утверждении отчета об исполнении бюджета Красноярского сельского поселения за 2021 год» |
| **1. Доходы бюджета по кодам классификации доходов бюджета** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  Наименование показателя | Кодстро-ки | Код доходапо бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные |
| через финансовые органы | через банковские счета | некассовые операции | итого | назначения |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Доходы бюджета — всего | 010 | × | 9561800,00 | 9 827 884,68 | - | - | 9 827 884,68 | × |
| в том числе: |   |   |   |   |   |   |   |   |   |   |   |
| НАЛОГОВЫЕ  |   |   |   | .000 | 1000000000 | 0000 | .000 | 2461100,00 | 2 727 872,68 |   |   | 2 727 872,68 |   |
| Налоги на прибыль налоги |   |   | .000 | 1000000000 | 0000 | .000 | 351600,00 | 419 764,90 |   |   | 419 764,90 |   |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |   | 182 | 1010201001 | 0000 | 110 | 351 600,00 | 409 891,60 | - | - | 409 891,60 |   |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации |   | 182 | 1010203001 | 0000 | 110 | - | 9 873,30 | - | - | 9 873,30 | - |
| НАЛОГИ НА ТОВАРЫ (РАБОТЫ,УСЛУГИ) РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ |   | .000 | 1030000000 | 0000 | .000 | 1138600,00 | 1 160 527,14 |   |   | 1 160 527,14 |   |
| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |   | 100 | 1030223101 | 0000 | 110 | 522 800,00 | 535 768,48 | - | - | 535 768,48 |   |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |   | 100 | 1030224101 | 0000 | 110 | 3 000,00 | 3 767,91 | - | - | 3 767,91 |   |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |   | 100 | 1030225101 | 0000 | 110 | 687 700,00 | 712 353,04 | - | - | 712 353,04 |   |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |   | 100 | 1030226101 | 0000 | 110 | -74 900,00 | -91 362,29 | - | - | -91 362,29 | 16 462,29 |
| Доходы на совокупный доход |   | .000 | 1050000000 | 0000 | .000 | 6 300,00 | 69 158,00 |   |   | 69 158,00 |   |
| Единый сельскохозяйственный налог |   | 182 | 1050301001 | 0000 | 110 | 6 300,00 | 69 158,00 | - | - | 69 158,00 | - |
| НАЛОГИ НА ИМУЩЕСТВО |   | .000 | 1060000000 | 0000 | .000 | 447 300,00 | 567 950,75 |   |   | 567 950,75 |   |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |   | 182 | 1060103010 | 0000 | 110 | 101 200,00 | 57 535,71 | - | - | 57 535,71 |   |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |   | 182 | 1060603310 | 0000 | 110 | 25 000,00 | 22 776,26 | - | - | 22 776,26 | 2 223,74 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |   | 182 | 1060604310 | 0000 | 110 | 321 100,00 | 487 638,78 | - | - | 487 638,78 | - |
| земельный налог (по обязательствам, возникшим до 01.01.2006 года)мобилизуемый на территории сельских поселений |   | 182 | 1090405310 | 0000 | 110 |   | -9 329,80 |   |   | -9 329,80 |   |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСЬБВЕННОСТИ |   | .000 | 1110000000 | 0000 | .000 | 517 300,00 | 517 299,80 |   |   | 517 299,80 | 0,2 |
| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |   | 951 | 1110502510 | 0000 | 120 | 490 500,00 | 490 448,00 | - | - | 490 448,00 | 52,00 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |   | 951 | 1110503510 | 0000 | 120 | 26 800,00 | 26 851,80 | - | - | 26 851,80 |   |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ |   | .000 | 1130000000 | 0000 | .000 |   | 1,89 |   |   | 1,89 |   |
| Прочие доходы от компенсации затрат бюджетов сельских поселений |   | 951 | 1130299510 | 0000 | 130 | - | 1,89 | - | - | 1,89 | - |
|   |   | 951 | 1160202002 | 0000 | 140 |   | 2500,00 |   |   | 2500,00 |   |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |   | .000 | 2000000000 | 0000 | .000 | 7100700 | 7100012,00 |   |   | 7100012,00 | 688 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |   | .000 | 2020000000 | 0000 | .000 | 7100700 | 7100012,00 |   |   | 7100012,00 | 688 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности |   | 977 | 2021500110 | 0000 | 150 | 1 99000,00 | 1 991 000,00 | - | - | 1 991 000,00 | - |
| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации |   | 951 | 2023002410 | 0000 | 150 | 4 800,00 | 4 800,00 | - | - | 4 800,00 | - |
| Субвенции бюджетам субъектов Российской Федерации на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |   | 951 | 2023511810 | 0000 | 150 | 85 800,00 | 85 800,00 | - | - | 85 800,00 | - |
|  Межбюджетные трансферты,передоваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |   | 951 | 2024001410 | 0000 | 150 | 185 700,00 | 185 699,50 | - | - | 185 699,50 | 0,50 |
|  Прочие межбюджетные трансферты,передоваемые бюджетам сельских поселений |   | 951 | 2024999910 | 0000 | 150 | 4 83400,00 | 4 832 712,50 | - | - | 4 832 712,50 | 687,50 |

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| Приложение 2 к Решению Совета народных депутатов Красноярского сельского поселения  «Об утверждении отчета об исполнении бюджета Красноярского сельского поселения за 2021 год»

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| **2. Расходы бюджета по ведомственной структуре расходов**  |
|  |  |  |  |  |  |  |  |  |  |
|  Наименование показателя | Кодстро-ки | Код расходапо бюджетной классификации | Утвержденные бюджетные назначения | Лимиты бюджетных обязательств | Исполнено |
| через финансовые органы | через банковские счета | некассовые операции | итого |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Расходы бюджета — всего | 200 | × | 10 222 531,58 | 10 222 531,58 | 9 967 871,94 | - | - | 9 967 871,94 |
| в том числе: |   |   |   |   |   |   |   |   |   |   |   |   |
| Администрация Красноярского сельского поселения Котельниковского муниципального района Волгоградской области |   | 951 | .0000 | .00000 | .00000 | .000 | 10 222 531,58 | 10 222 531,58 | 9 967 871,94 | - | - | 9 967 871,94 |
| Результат исполнения бюджета (дефицит / профицит ) | 450 | × | × | × | 139 987,26 | - | - | 139 987,26 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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Приложение 3

 к Решению Совета народных

депутатов Красноярского сельского поселения

 «Об утверждении отчета об исполнении

бюджета Красноярского сельского поселения

за 2021год»

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| --- | --- | --- |
| **3. Расходы бюджета по разделам и подразделам классификации расходов бюджета** |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  Наименование показателя | Кодстро-ки | Код расходапо бюджетной классификации | Утвержденные бюджетные назначения | Лимиты бюджетных обязательств | Исполнено | Неисполненные назначения |
| через финансовые органы | через банковские счета | некассовые операции | итого | по ассигнованиям | по лимитам бюджетных обязательств |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Расходы бюджета — всего | 200 | × |   |   |   |   |   |   |   |   |
| в том числе: |   | 951 | .0000 | .00000 | .00000 | .000 | 10 222531,58 | 10 222 531,58 | 9 967 871,94 | - | - | 9 967871,94 | 254659,64 | 254 659,64 |
|   |   | 951 | .0100 | .00000 | .00000 | .000 | 3 102 500,00 | 3 102 500,00 | 3088629,66 |   |   | 3088629,66 | 13870,34 | 13870,34 |
|   |   | 951 | .0102 | .00000 | .00000 | .000 | 658 800,00 | 658 800,00 | 655 785,11 |   |   | 655 785,11 | 3014,89 | 3 014,89 |
| Фонд оплаты труда  |   | 951 | 0102 | 90000 | 00020 | 121 | 504 900,00 | 504 900,00 | 504 603,00 | - | - | 504 603,00 | - | - |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |   | 951 | 0102 | 90000 | 00020 | 129 | 153 900,00 | 153 900,00 | 151 182,11 | - | - | 151 182,11 | - | - |
|   |   | 951 | .0104 | .00000 | .00000 | .000 | 2 229 900,00 | 2 229 900,00 | 2 221 584,30 |   |   | 2 221584,30 | 8315,7 | 8315,7 |
| Фонд оплаты труда государственных (муниципальных) органов |   | 951 | 0104 | 90000 | 00010 | 121 | 1 175 941,00 | 1 175 941,00 | 1 175 941,00 | - | - | 1 175941,00 | 0,00 | 0,00 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |   | 951 | 0104 | 90000 | 00010 | 129 | 347 559,00 | 347 559,00 | 347 547,96 | - | - | 347 547,96 | 11,04 | 11,04 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0104 | 90000 | 00010 | 244 | 462 321,90 | 462 321,90 | 454 017,24 | - | - | 454 017,24 | 8 304,66 | 8 304,66 |
| закупка энергетических ресурсов |   | 951 | 0104 | 90000 | 00010 | 247 | 239278,1 | 239 278,10 | 239 278,10 |   |   | 239 278,10 | 0,00 |   |
| Прочая закупка товаров, работ и услуг |   | 951 | 0104 | 90000 | 70010 | 244 | 4 800,00 | 4 800,00 | 4 800,00 | - | - | 4 800,00 | - | - |
|   | 951 | .0106 | .00000 | .00000 | .000 | 43 000,00 | 43 000,00 | 43 000,00 |   |   | 43 000,00 | - | - |
| Иные межбюджетные трансферты |   | 951 | 0106 | 99000 | 90020 | 540 | 43 000,00 | 43 000,00 | 43 000,00 |   |   | 43 000,00 | - | - |
|   |   | 951 | .0113 | .00000 | .00000 | .000 | 170 800,00 | 170 800,00 | 168260,25 |   |   | 168260,25 | 2 539,75 | 2 539,75 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0113 | 04001 | 20040 | 244 | 0,00 | 0,00 | - | - | - | - | - | - |
| Прочая закупка товаров, работ и услуг |   | 951 | 0113 | 99000 | 20010 | 244 | 40 000,00 | 40 000,00 | 40 000,00 | - | - | 40 000,00 | - | - |
| Уплата налога на имущество организаций и земельного налога |   | 951 | 0113 | 99000 | 80020 | 851 | 74 049,50 | 74 049,50 | 72 600,00 | - | - | 72 600,00 | 1 449,50 | 1 449,50 |
| Уплата прочих налогов, сборов |   | 951 | 0113 | 99000 | 80020 | 852 | 12 489,00 | 12 489,00 | 12 489,00 | - | - | 12 489,00 | - | - |
| Уплата иных платежей |   | 951 | 0113 | 99000 | 80040 | 853 | 2 461,50 | 2 461,50 | 2 461,50 | - | - | 2 461,50 | - | - |
| Прочая закупка товаров, работ и услуг |   | 951 | 0113 | 99000 | 80050 | 244 | 2 100,00 | 2 100,00 | 2 097,75 | - | - | 2 097,75 | 2,25 | 2,25 |
| Уплата иных платежей |   | 951 | 0113 | 99000 | 80050 | 853 | 1 400,00 | 1 400,00 | 1 000,00 | - | - | 1 000,00 | 400,00 | 400,00 |
| прочая закупка товаров, работ и услуг |   | 951 | 0113 | 99000 | S2230 | 244 | 38 300,00 | 38 300,00 | 37 612,00 |   |   | 37 612,00 | 688,00 | 688,00 |
|   |   | 951 | .0200 | .00000 | .00000 | .000 | 85 800,00 | 85 800,00 | 85 800,00 |   |   | 85 800,00 |   |   |
|   |   | 951 | .0203 | .00000 | .00000 | .000 | 85 800,00 | 85 800,00 | 85 800,00 |   |   | 85 800,00 |   |   |
| Фонд оплаты труда государственных (муниципальных) органов |   | 951 | 0203 | 99000 | 51180 | 121 | 51 192,00 | 51 192,00 | 51 192,00 | - | - | 51 192,00 | - | - |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |   | 951 | 0203 | 99000 | 51180 | 129 | 15 459,98 | 15 459,98 | 15 459,98 | - | - | 15 459,98 | - | - |
| Прочая закупка товаров, работ и услуг |   | 951 | 0203 | 99000 | 51180 | 244 | 19 148,02 | 19 148,02 | 19 148,02 | - | - | 19 148,02 | - | - |
|   |   | 951 | .0300 | .00000 | .00000 | .000 | 116 000,00 | 116 000,00 | 115 700,00 |   |   | 115 700,00 | 300,00 | 300,00 |
|   |   | 951 | .0310 | .00000 | .00000 | .000 | 116 000,00 | 116 000,00 | 115 700,00 |   |   | 115 700,00 | 300,00 | 300,00 |
| Прочая закупка товаров, работ и услуг |   | 951 | .0310 | 19001 | 20250 | 244 | 105 000,00 | 105 000,00 | 104 700,00 | - | - | 104 700,00 | 300,00 | 300,00 |
| Прочая закупка товаров, работ и услуг |   | 951 | .0314 | 20001 | 20270 | 244 | 1 000,00 | 1 000,00 | 1 000,00 | - | - | 1 000,00 | - | - |
| Иные межбюджетные трансферты |   | 951 | .0310 | 99000 | 90020 | 540 | 10 000,00 | 10 000,00 | 10 000,00 | - | - | 10 000,00 | - | - |
|   |   | 951 | .0400 | .00000 | .00000 | .000 | 1 806 366,24 | 1 806 366,24 | 1 716 958,77 |   |   | 1 716958,77 | 89407,47 | 89407,47 |
|   |   | 951 | .0409 | .00000 | .00000 | .000 | 1 806 366,24 | 1 806 366,24 | 1 716 958,77 |   |   | 1 716958,77 | 89407,47 | 89407,47 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0409 | 43002 | 20060 | 244 | 1 223 266,24 | 1 223 266,24 | 1 133 858,77 | - | - | 1 133858,77 | 89 407,47 | 89 407,47 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0409 | 99002 | S1740 | 244 | 583 100,00 | 583 100,00 | 583 100,00 | - | - | 583 100,00 | - | - |
| Прочая закупка товаров, работ и услуг |   | 951 | 0412 | 99000 | 20310 | 244 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - |
| Прочая закупка товаров, работ и услуг |   | 951 | 0412 | 99000 | 90030 | 244 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - |
|   |   | 951 | .0500 | .00000 | .00000 | .000 | 2 791 739,98 | 2 791 739,98 | 2 654 698,34 |   |   | 2 654698,34 | 137041,64 | 137041,64 |
|   |   | 951 | .0502 | .00000 | .00000 | .000 | 66 399,50 | 66 399,50 | 66 399,50 |   |   | 66 399,50 |   |   |
| Прочая закупка товаров, работ и услуг |   | 951 | 0502 | 26001 | 90040 | 244 | 66 399,50 | 66 399,50 | 66 399,50 | - | - | 66 399,50 | - | - |
|   |   | 951 | .0503 | .00000 | .00000 | .000 | 2 725 340,48 | 2 725 340,48 | 2 588 298,84 |   |   | 2 588298,84 | 137041,64 | 137041,64 |
| Иные выплаты, за исключением фонда оплаты труда учреждений, лицам, привлекаемым согласно законодательству для выполнения отдельных полномочий |   | 951 | 0503 | 02001 | 10010 | 113 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - |
| Прочая закупка товаров, работ и услуг |   | 951 | 0503 | 12001 | 20190 | 244 | 50 000,00 | 50 000,00 | 50 000,00 | - | - | 50 000,00 | 0,00 | 0,00 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0503 | 27101 | 20190 | 244 | 19 978,40 | 19 978,40 | 18 707,69 | - | - | 18 707,69 | 1 270,71 | 1 270,71 |
| закупка энергитических ресурсов |   | 951 | 0503 | 27101 | 20190 | 247 | 705 021,60 | 705 021,60 | 648 021,60 |   |   | 648 021,60 | 57 000,00 | 57 000,00 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0503 | 27301 | 90060 | 244 | 119 300,00 | 119 300,00 | 119 300,00 | - | - | 119 300,00 | - | - |
| Прочая закупка товаров, работ и услуг |   | 951 | 0503 | 27401 | 20220 | 244 | 617 926,14 | 617 926,14 | 540 907,21 | - | - | 540 907,21 | 77 018,93 | 77 018,93 |
| прочая закупка товаров, работ и услуг |   | 951 | 0503 | 99000 | 20900 | 244 | 1 213114,34 | 1 213 114,34 | 1 211 362,34 |   |   | 1 211362,34 | 1 752,00 | 1 752,00 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0503 | 99000 | 20220 | 244 | 0,00 | 0,00 | 0,00 | - | - | 0,00 | - | - |
| Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности |   | 951 | 0503 | 99000 | 40030 | 414 | - | - | - | - | - | - | - | - |
|   |   | 951 | 0700 | .00000 | .00000 | .000 | 30 000,00 | 30 000,00 | 30 000,00 |   |   | 30000,00 |   |   |
|   |   | 951 | 0707 | .00000 | .00000 | .000 | 30 000,00 | 30 000,00 | 30 000,00 |   |   | 30000,00 |   |   |
| прочая закупка товаров, работ и услуг |   | 951 | 0707 | 13001 | 20110 | 244 | 5 000,00 | 5 000,00 | 5 000,00 |   |   | 5000,00 |   |   |
| Прочая закупка товаров, работ и услуг |   | 951 | 0707 | 15001 | 20120 | 244 | 25 000,00 | 25 000,00 | 25 000,00 | - | - | 25 000,00 | - | - |
|   |   | 951 | .0800 | .00000 | .00000 | .000 | 2 122 000,00 | 2 122 000,00 | 2 108 019,81 |   |   | 2 108019,81 | 13980,19 | 13980,19 |
|   |   | 951 | 0801 | .00000 | .00000 | .000 | 2 122 000,00 | 2 122 000,00 | 2 108 019,81 |   |   | 2 108019,81 | 13980,19 | 13980,19 |
| Фонд оплаты труда учреждений |   | 951 | 0801 | 99000 | 03080 | 111 | 868 800,00 | 868 800,00 | 866 010,68 | - | - | 866 010,68 | 2 789,32 | 2 789,32 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |   | 951 | 0801 | 99000 | 03080 | 119 | 263 100,00 | 263 100,00 | 261 154,19 | - | - | 261 154,19 | 1 945,81 | 1 945,81 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0801 | 99000 | 03080 | 244 | 329 520,00 | 329 520,00 | 329 327,78 | - | - | 329 327,78 | 192,22 | 192,22 |
| закупка энергитических ресурсов |   | 951 | 0801 | 99000 | 03080 | 247 | 126 980,00 | 126 980,00 | 126 980,00 |   |   | 126 980,00 |   |   |
| Фонд оплаты труда учреждений |   | 951 | 0801 | 99000 | 04080 | 111 | 346 085,09 | 346 085,09 | 346 076,00 | - | - | 346 076,00 | 9,09 | 9,09 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |   | 951 | 0801 | 99000 | 04080 | 119 | 104 514,91 | 104 514,91 | 104 514,91 | - | - | 104 514,91 | 0,00 | 0,00 |
| Прочая закупка товаров, работ и услуг |   | 951 | 0801 | 99000 | 04080 | 244 | 63 000,00 | 63 000,00 | 53 956,25 | - | - | 53 956,25 | 9 043,75 | 9 043,75 |
| закупка энергитических ресурсов |   | 951 | 0801 | 99000 | 04080 | 247 | 20 000,00 | 20 000,00 | 20 000,00 |   |   | 20 000,00 | 0,00 | 0,00 |
|   |   | 951 | 1000 | .00000 | .00000 | .000 | 55 125,36 | 55 125,36 | 55 125,36 |   |   | 55 125,36 |   |   |
| Иные пенсии, социальные доплаты к пенсиям |   | 951 | 1001 | 99000 | 10040 | 312 | 55 125,36 | 55 125,36 | 55 125,36 | - | - | 55 125,36 | - | - |
| прочая закупка товарпов, работ и услуг |   | 951 | 1100 | .00000 | .00000 | .000 | 90 000,00 | 90 000,00 | 89 940,00 |   |   | 89 940,00 | 60,00 | 60,00 |
|   |   | 951 | 1105 | 99000 | 20140 | 244 | 90 000,00 | 90 000,00 | 89 940,00 |   |   | 89 940,00 | 60,00 | 60,00 |
|   |   | 951 | 1200 | .00000 | .00000 | .000 | 23 000,00 | 23 000,00 | 23 000,00 |   |   | 23 000,00 |   |   |
| прочая закупка товарпов, работ и услуг |   | 951 | 1204 | .00000 | .00000 | .000 | 23 000,00 | 23 000,00 | 23 000,00 |   |   | 23 000,00 |   |   |
| Прочая закупка товаров, работ и услуг |   | 951 | 1204 | 99000 | 20230 | 244 | 23 000,00 | 23 000,00 | 23 000,00 | - | - | 23 000,00 | - | - |

 |  |  |

Приложение 4

 к Решению Совета народных

депутатов Красноярского сельского поселения

 «Об утверждении отчета об исполнении

бюджета Красноярского сельского поселения

за 2021 год»

|  |  |  |  |
| --- | --- | --- | --- |
|  | **4. Источники финансирования дефицита бюджета** |  |  |
|  Наименование показателя | Код строки | Код источника финансирования дефицита бюджета по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
|
|
|
|
|
|
| 1 | 2 | 3 | 4 | 5 | 6 |
| **Источники финансирования дефицита бюджета - всего** | **500** | **x** | **-** | **139987,26** | **x** |
| в том числе: |   |   |   |   |   |
| **источники внутреннего финансирования бюджета** | **520** | **x** | **-** | **-** | **-** |
| из них: |   |   |   |   |   |
| **источники внешнего финансирования бюджета** | **620** | **x** | **-** | **-** | **-** |
| из них: |   |   |   |   |   |
| **Изменение остатков средств** | **700** | **\*\*\* 01000000000000000** | **-** | **139987,26** | **-** |
| **Изменение остатков средств на счетах по учету средств бюджета** | **700** | **\*\*\* 01050000000000000** | **-** | **139987,26** | **-** |
| **увеличение остатков средств, всего** | **710** | **977 01050000000000500** | **-9523500,00** | **-9828982,36** | **x**  |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 977 01050201100000510 | **-9523500,00** | **-9828982,36** | x  |
| **уменьшение остатков средств, всего** | **720** | **977 01050000000000600** | **9523500,00** | **9968969,62** | **x**  |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 977 01050201100000610 | 10 655 700,00 | **9968969,62** | x  |

3. Настоящее решение вступает в силу после его официального опубликования.

Глава Красноярского сельского поселения: Н.В. Кравченко